

Detailed Statement of Financial Activities  
for the Year Ended 31 December 2022

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	133,213	851
Grants	5,000	-
BSSS member's subscriptions	44,103	35,797
	<u>182,316</u>	<u>36,648</u>
<b>Other trading activities</b>		
Shop income	14,753	-
Sponsorships and advertising	4,725	1,000
Partnership	-	8,400
Secretariat fees	36,000	36,000
	<u>55,478</u>	<u>45,400</u>
<b>Investment income</b>		
Share revaluations	(16,200)	36,190
Deposit account interest	2,058	1,069
Investment income	16,358	14,584
	<u>2,216</u>	<u>51,843</u>
<b>Charitable activities</b>		
Royalties from publications	325,760	314,070
Provision of training courses	11,788	6,061
Regional Meetings	325	-
	<u>337,873</u>	<u>320,131</u>
<b>Total incoming resources</b>	<b>577,883</b>	<b>454,022</b>
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Promotional costs	-	1,380
<b>Other trading activities</b>		
Shop merchandise	16,107	-
Bad debts	174	-
	<u>16,281</u>	<u>-</u>
<b>Charitable activities</b>		
Regional group meetings and travelling expenses	673	-
Annual conference	-	(3,996)
Carried forward	673	(3,996)

This page does not form part of the statutory financial statements

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<b>Charitable activities</b>		
Brought forward	673	(3,996)
Sundries	13	13
Printing and copying	9,327	2,861
Dues and subscriptions	11,664	10,959
SUM contractors	34,810	29,205
EJSS contractors	38,032	39,914
Prizes and awards	1,403	-
General travel and meeting costs	16,719	8,533
Council expenses	1,554	1,653
Publication expenses	11,253	21,802
Training courses	6,517	2,327
Grants to institutions	81,531	42,520
Grants to individuals	25,954	10,523
	<u>239,450</u>	<u>166,314</u>
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	1,325	1,098
Exchange rate variances	(13)	10
	<u>1,312</u>	<u>1,108</u>
<b>Other</b>		
Office staff costs	205,109	156,401
Rent, rates and water	4,071	3,503
Insurance	6,201	1,643
Telephone	228	186
Postage and stationery	252	105
Computer and website expenses	11,413	13,599
Repairs and renewals	-	1,015
Amortisation of intangible fixed assets	2,736	2,736
Depreciation of tangible fixed assets	827	1,103
	<u>230,837</u>	<u>180,291</u>
<b>Governance costs</b>		
Independent examination fees	2,977	3,490
Independent examiners' fees for other work	2,038	1,391
	<u>5,015</u>	<u>4,881</u>
Total resources expended	<u>492,895</u>	<u>353,974</u>
<b>Net income</b>	<u><u>84,988</u></u>	<u><u>100,048</u></u>

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